Open Spending in Albania

Dr. Julia Hoxha
Karlsruhe Institute of Technology
Co-founder of Albanian Institute of Science

Aranita Brahaj
Executive Director
Albanian Institute of Science

SHARE-PSI Workshop
01.07.2014 Samos, Greece
from Data to Knowledge
Mission

Our mission is to promote scientific activity and applied research in Albania to solve socio-economic problems, increase transparency, and strengthen civic engagement. We aim to foster enthusiasm about science and innovation to young generations.
AIS at a glance

- **14** Projects implemented
- **18** Experts involved in the projects
- **11** Donors
- Founded in **2011** as a non-profit organization
- **7** new projects acquired in 2013
- http://ais.al
Open Data Albania

Promoting Transparency through Data

The project aims to collect from public offices data on socio-economic indicators, process and publish them based on emerging semantic technologies.

- **Duration:** Dec. 2010-Nov. 2014
- **Modules:**
  - Linked Open Data
  - Open Spending
  - Open Data in Classroom: Hackathons
Motivation

- Extend the lifetime of data made available by government offices, preservation
- Draw attention to socio-economic aspects through the use of data
- Offer tools to increase the usability of these data
- Support individuals or NGOs involved in advocacy
Target Audience

- Media
- Civil Society Organizations
- Academia
- Web Activists

... All the above are seen as an amplifier to reach citizens with data and knowledge
Open Spending

Absence of transparency and civic engagement in public finances poses a great risk of ongoing corruption, failure and regulatory abuse.

The goal of the project is to provide access to well-structured and visualized data on public procurements and spending, supporting citizens and CSOs to participate in a more open government approach.


Modules:
- Tools: MoneyMap, DailyBread, etc.
- Media empowerment
- Civic engagement

http://spending.data.al
How is your tax money spent?

See how your daily taxes are divided between the different parts of government.

4.37 Lekë  2.24 Lekë  6.68 Lekë
OPEN DATA
ADVOCACY
Treasury Monitoring
OPEN DATA
Searchability, Usability
Treasury Monitoring

Treasury financial transactions for 2012 - 2013 (Mbi 400,000 transaksione te regjistrua)

The government of Albania runs a spending system, which is stored in the Central Treasury office (The Treasury). By analyzing the records of the digitized version of the treasury, it is possible to monitor and understand:

1. How public administration spends the money
2. Where did the funds go
3. How much is paid for different services/ cases.
4. How much money did a specific company receive from a specific institution in a period of time?
5. How much money each institute spent?
6. How much money was spent in short period of times?

Charts and Articles on financial transactions 2011-2012

Summary Results

<table>
<thead>
<tr>
<th>Budget Institution</th>
<th>Supplier</th>
<th>Treasury Branch</th>
<th>Transactions Value</th>
<th>Transactions Count</th>
<th>Value Interval</th>
<th>Interval (Registration Date)</th>
<th>Interval (Execution Date)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bordi i Kullimit Berat (0202)</td>
<td>All</td>
<td>All</td>
<td>132,647,902.00</td>
<td>347</td>
<td>All</td>
<td>=&gt;</td>
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Transactions

<table>
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<tr>
<th>Budget Institution</th>
<th>Supplier</th>
<th>Treasury Branch</th>
<th>Value</th>
<th>Date registered</th>
<th>Date executed</th>
<th>Receipt No</th>
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<tbody>
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<td>EAGLE MOBILE</td>
<td>Berat</td>
<td>48,062</td>
<td>2012-02-01</td>
<td>2012-02-01</td>
<td>1610050872012</td>
<td>ndelet e nga ojega per Eagle Mobile nga Bordi i Kullimit (1605087)</td>
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</table>
Prime Minister
Transport Costs

Renting Chairs
Municipality of Kavaja

Private Police Guards
University of Kamza

Car of Prime Minister
Repair Service
OPEN DATA JOURNALISM
Storytelling

Actual Budget for prisons 2012-2013

Open Data Albania is exploring regarding to the actual budget spent on prisons service in the Republic of Albania in 2012-2013 time frame. The budget includes twenty-two prisons, detention facilities and reformatory institutions, the General Direc

Expenditures of the Municipality and Municipal Units of Tirana, 2012-2013

Open Data Albania is exploring on actual budget expenditures incurred by every municipal unit and from the Municipality of Tirana in 2012 and 2013. This budget has to do with the value of each transaction that is ordered and executed by the instit

Actual Budget for the Hospital Service 2012 - 2013

Open Data Albania is exploring regarding the actual budget spent on hospital service in the 2012-2013 timeframe. This budget is about investment costs, wages, cost of drugs, services, maintenance, reimbursement of medicines, etc.. This article is

Comparative Analysis of the Governmental Apparatus expenses on election years. February - April 2013 vs. 2012

Open Data Albania is exploring data on the transactions conducted by the Cites
Storytelling
Our Strategy

- Make data understandable and insightful
- High Value datasets
- Contextualized analyses/storytelling
- Teaming up experts of different fields

High Impact
In God we trust, all others must bring data.

- W. Edwards Deming
Thank you!