# Offices Activity Fund

W3C Offices Face to Face Meeting, 24-25 March 2010, Cambridge MA Klaus Birkenbihl <klaus@w3.org>





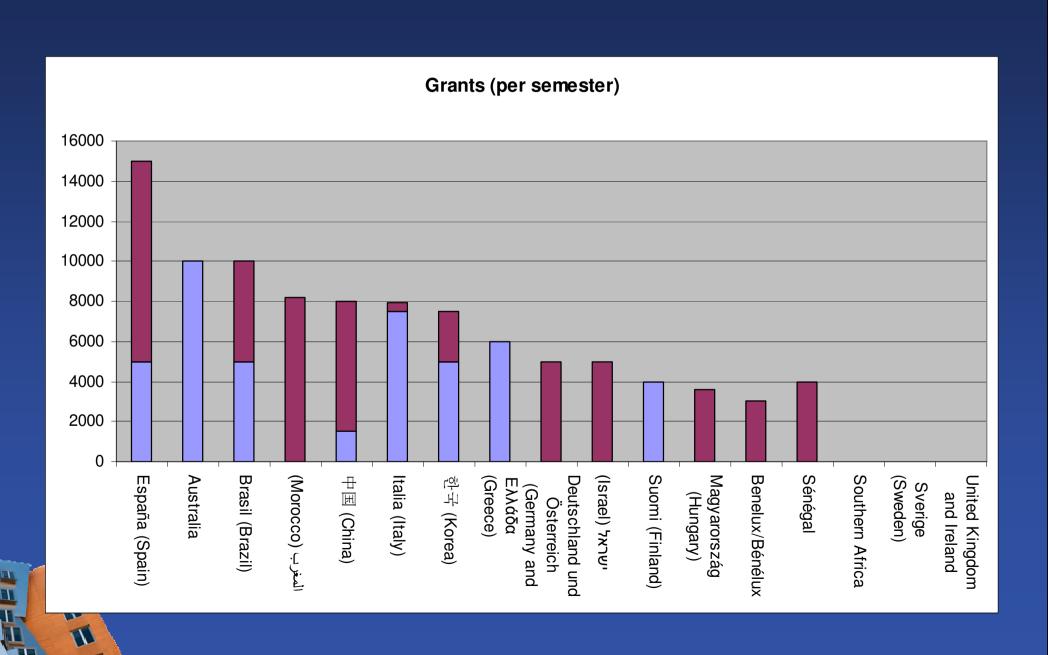
### 2009 - The First Year

- Started a bit delayed
- Received quite some attention from Offices
  but not from every Office
- Turned out to have a unbureaucratic and and workable process
- Triggered an amazing set of <u>activities</u>
- Left us with some 30K\$ left unused
- Can be deemed a success

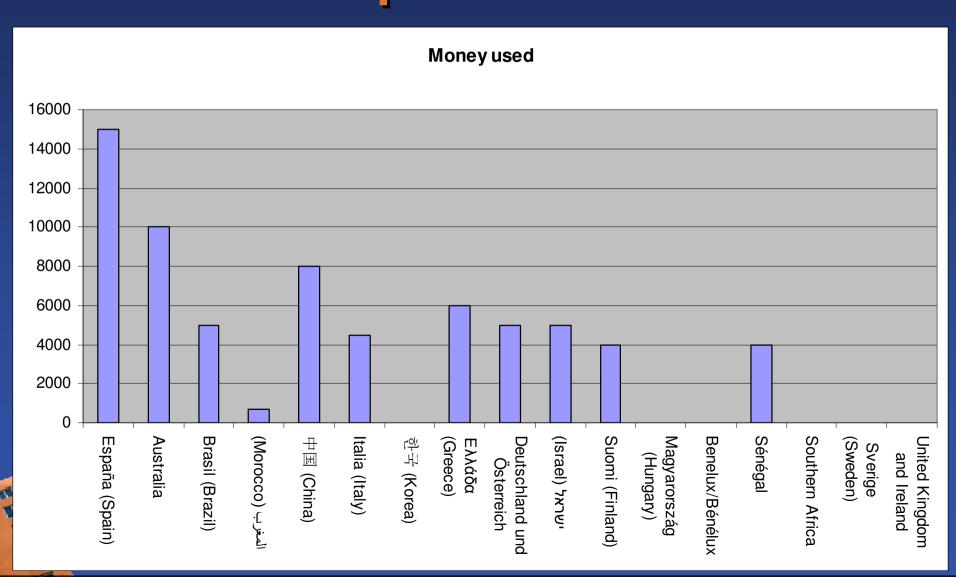
# Financial Aspects

- Doesn't pay Office staff
- Pays only a part of the costs
- Your host (or somebody else) has to find additional value in it in order to justify it (synergy is essential)
- Treats Offices rather equally
- Establishes a relationship between activities and support
- Saves W3C some money

## Grants Statistics



# Not Every Activity took place



#### There is allways

## Space for Improvement

- Do good deeds and talk about them (in a way that the world understands): reporting sometimes is an issue (excellent: Martín and Laurent)
- Management of the money (not leaving 30% on the table). I have to work on the process, your suggestions are welcome
- Your view?



# Not to Forget

 There is quite some excellent work without fund support (including day to day Office work).

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## An Open Word at the End

- Things may change over time
- You / your host may lose interest in running a W3C Office
- Let's talk how to fix it ...



#### Improvements





